

**Lander County
Board of Commissioners**

Sean Bakker, Chair
Doug Mills, Vice Chair
Steve Stienmetz, Member
Art Clark III, Member
Patsy Waits, Member

50 State Route 305
Battle Mountain, NV 89820
Phone: (775) 635-2885 Fax: (775-635-5332)



Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

TOWN OF BATTLE MOUNTAIN herewith submits the (FINAL) budget for the fiscal year ending June 30, 2017

This budget contains 2 funds, including Debt Service, requiring property tax revenues totaling \$ 23,213

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed . If the final computation requires, the tax rate will be lowered.

This budget contains 2 governmental fund types with estimated expenditures of \$ 507,150 and 2 proprietary funds with estimated expenses of \$ 2,182,815

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I Nan Ancho
(Printed Name)
Finance Director
(Title)

certify that all applicable funds and financial operations of this Local Government are listed herein

Signed Nan Ancho

Dated: 5/26/2016

APPROVED BY THE GOVERNING BOARD

Sean Bakker
Patsy Waits
Art Clark III

SCHEDULED PUBLIC HEARING:

Date and Time 5/16/16 9:00 AM

Publication Date 5/4/2016

Place: Lander County Court House, Battle Mountain, NV

TOWN OF BATTLE MOUNTAIN

FY 2016-2017 BUDGET

BUDGET MESSAGE

The Town of Battle Mountain General Fund will collect \$23,213 in ad valorem taxes with a tax rate of 5¢ per \$100 of assessed value. The ending fund balance of \$692,630 is considered sufficient to operate for a 60-day period.

\$8,494 is the required allocation to Battle Mountain from the 3¢ per \$100 of assessed value for capital acquisitions. The estimated ending fund balance is considered sufficient.

TOWN OF BATTLE MOUNTAIN
16/17 INDEX

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BUDGET SUMMARY FOR TOWN OF BATTLE MOUNTAIN

SCHEDULE S1

REVENUES:

PROPERTY TAXES 3000

OTHER TAXES

LICENSES AND PERMITS

INTERGOVERNMENTAL

CHARGES FOR SERVICES

MISCELLANEOUS

TOTAL REVENUES

EXPENDITURES/EXPENSES:

GENERAL GOVERNMENT

PUBLIC SAFETY

HEALTH AND SANITATION

CULTURE AND RECREATION

PUBLIC WORKS

TOTAL EXPENDITURES/EXPENSES

EXCESS OF REVENUES OVER (UNDER)

OTHER FINANCING SOURCES (USES)

GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS

EST. CURRENT BUDGET YEAR 6/30/16

BUDGET YEAR 6/30/17

PROPRIETARY FUND BUDGET YEAR 6/30/17

TOTAL (MEMO ONLY) COLS. 3 + 4

ACTUAL PRIOR YEAR 6/30/15

BUDGET YEAR 6/30/16

BUDGET YEAR 6/30/17

FUND BUDGET YEAR 6/30/17

(1)

(2)

(3)

(4)

(5)

21,255

23,803

23,213

650,000

23,213

98,527

239,208

3,234

362,224

203,658

69,154

272,812

89,412

88,750

220,769

718

334,040

401,000

65,750

481,750

147,710-

86,750

223,923

718

334,604

401,000

91,150

507,150

172,546-

1,326,300

7,174

1,983,474

2,182,815

2,182,815

2,182,815

2,689,965

199,341-

371,887-

650,000

86,750

223,923

1,326,300

7,892

2,318,078

401,000

2,182,815

2,182,815

91,150

15,000

2,689,965

371,887-

BUDGET SUMMARY FOR TOWN OF BATTLE MOUNTAIN
 SCHEDULE 51 (CON'T) GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS

ACTUAL PRIOR	EST. CURRENT	BUDGET	BUDGET	PROPRIETARY	TOTAL
YEAR 6/30/15	YEAR 6/30/16	YEAR 6/30/17	YEAR 6/30/17	FUND BUDGET	(MEMO ONLY)
(1)	(2)	(3)	(4)	YEAR 6/30/17	COLS. 3 + 4
				(5)	

FUND BALANCE JULY 1, BEGINNING OF YEAR 1,025,758 1,115,170 967,460

PRIOR PERIOD ADJUSTMENTS
 RESIDUAL EQUITY TRANS IN
 RESIDUAL EQUITY TRANS OUT

FUND BALANCE JUNE 30, END OF YEAR: 1,115,170 967,460 794,914

AD VALOREM TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2016-2017

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Allowed Tax Rate	Assessed Valuation	Allowed Ad Valorem Revenue (1)X(2)/100	Tax Rate Levied	Total Ad Valorem Rev With No Cap (From Line A) (2)X(4)/100	Ad Valorem Tax Abatement (5) - (7)	Ad Valorem Revenue With Cap	Net Proceeds Of Minerals Revenue (From Line B) (2)X(4)/100	Budgeted Ad Valorem With Cap Plus NPM Rev (7) + (8)
OPERATING RATE:									
PROPERTY TAX SUBJECT TO REVENUE LIMITATIONS	1.5492	47,057,296	729,012	.0500	23,516	303	23,213	XXXXXXXXXXXXXX	23,213
B. PROPERTY TAX OUTSIDE REVENUE LIMITATIONS NET PROCEEDS OF MINES	0		0		XXXXXXXXXXXXXX	0		0	0
VOTER APPROVED:									
C. VOTER APPROVED OVERRIDES	0		0		0	0	0	0	0
LEGISLATIVE OVERRIDES:									
D. INDIGENT ACCIDENT	0		0		0	0	0	0	0
E. MEDICAL INDIGENT	0		0		0	0	0	0	0
F. CAPITAL ACQUISITION	0		0		0	0	0	0	0
G. YOUTH SERVICE LEVY	0		0		0	0	0	0	0
H. LEGISLATIVE OVERRIDES	0		0		0	0	0	0	0
I. SCRT LOSS	.4241	47,057,296	199,559		0	0	0	0	0
J. OTHER:	0		0		0	0	0	0	0
K. OTHER:	0		0		0	0	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	.4241	XXXXXXXXXXXXXX	199,559		0	0	0	0	0
M. SUBTOTAL A,B,C,L	1.9733	XXXXXXXXXXXXXX	928,571	.0500	23,516	303	23,213	0	23,213
N. DEBT	XXXXXXXXXXXXXX		0		0	0	0	0	0
O. TOTAL M AND N	1.9733	XXXXXXXXXXXXXX	928,571	.0500	23,516	303	23,213	0	23,213

TOWN OF BATTLE MOUNTAIN
 (Local Government)
 SCHEDULE S-3 - AD VALOREM TAX RATE
 AND REVENUE RECONCILIATION

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.
 FORM 4404LGF
 Last Revised 01/13/2016

ESTIMATED REVENUES AND OTHER RESOURCES

SCHEDULE A - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2017

Budget Summary for TOWN OF BATTLE MOUNTAIN
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAXES REQUIRED (3)	TAX RATE (4)	OTHER REVENUES (5)	OTHER FINANCING SOURCES		TOTAL (8)
						OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	
BATTLE MTN. TOWN FUND	833,788	215,429	23,213	.0500	87,350	0	0	1,159,780
BATTLE MT CAP ACQ	133,672	0	0	.0000	8,612	0	0	142,284
DEBT SERVICE	0	0	0	.0000	0	0	0	0
Subtot Govmt Fund Types, Expendable Trust Funds	967,460	215,429	23,213	.0500	95,962	0	0	1,302,064
PROPRIETARY FUNDS								
SUBTOTL PROPRIETARY	XXXXXXXX	0	0	.0000	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
TOTAL ALL FUNDS	XXXXXXXX	215,429	23,213	.0500	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget for Fiscal Year Ending June 30, 2017

Budget Summary for TOWN OF BATTLE MOUNTAIN
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	FUND NAME	SALARY AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES, AND OTHER CHARGES** (3)	CAPITAL OUTLAY*** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
BATTLE MTN. TOWN F X		0	0	417,150	50,000	0	0	692,630	1,159,780
BATTLE MT CAP ACQ C		0	0	15,000	25,000	0	0	102,284	142,284
BATTLE MTN. TOWN F X		0	0	0	0	0	0	0	0
BM WATER DEPT E		0	0	0	0	0	0	0	0

TOTAL GOV FUND TYPES & EXPNDBL TRUST FNDS 0 0 432,150 75,000 0 0 794,914 1,302,064

*FUND TYPES: R - Special Revenue
C - Capital Projects
D - Debt Service
T - Expendable Trust

**Include Debt Service Requirements in this Column
***Capital Outlay must agree with CIP
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SCHEDULE A-2 PROPRIETARY AND NONEXPENDABLE TRUST FUNDS

Budget for Fiscal Year Ending June 30, 2017

Budget Summary for TOWN OF BATTLE MOUNTAIN
(Local Government)

FUND NAME	*	OPERATING REVENUES (1)	OPERATING EXPENSES ** (2)	NONOPERATING REVENUES (3)	NONOPERATING EXPENSES (4)	OPERATING TRANSFERS		NET INCOME (7)
						IN (5)	OUT (6)	
BM WATER DEPT	E	633,200	1,115,320	327,244	0	0	0	154,876-
BM SEWER DEPT	E	693,100	1,067,495	329,930	0	0	0	44,465-
TOTAL		1,326,300	2,182,815	657,174	0	0	0	199,341-

*FUND TYPES: E - Enterprise
I - Internal Service
N - Nonexpendable Trust

** Include Depreciation

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EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR END 6/30/15	ESTIMATED CURRENT YEAR END 6/30/16	BUDGET YEAR TENTATIVE APPROVED	ENDING 6/30/17 FINAL APPROVED
SERVICES & SUPPLIES	203,658	326,000	326,000	326,000
CAPITAL OUTLAY		50,000	50,000	50,000
DEPT SUBTOTAL	203,658	376,000	376,000	376,000
ACTIVITY SUBTOTAL	203,658	376,000	376,000	376,000

FUNCTION: GENERAL GOVERNMENT

SALARIES & WAGES				
EMPLOYEE BENEFITS				
SERVICES & SUPPLIES	203,658	326,000	326,000	326,000
DEBT SERVICE				
CAPITAL OUTLAY		50,000	50,000	50,000
OTHER USES				
FUNCTION SUBTOTAL	203,658	376,000	376,000	376,000

TOWN OF BATTLE MOUNTAIN

(Local Government)

SCHEDULE B - GENERAL FUND

FUNCTION: GENERAL GOVERNMENT

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR END 6/30/15	(2) ESTIMATED CURRENT YEAR END 6/30/16	(3) BUDGET YEAR ENDING TENTATIVE APPROVED	(4) 6/30/17 FINAL APPROVED
SERVICES & SUPPLIES	69,154	65,750	91,150	91,150
DEPT SUBTOTAL	69,154	65,750	91,150	91,150
ACTIVITY SUBTOTAL	69,154	65,750	91,150	91,150

FUNCTION: CULTURE AND RECREATION

SALARIES & WAGES				
EMPLOYEE BENEFITS				
SERVICES & SUPPLIES	69,154	65,750	91,150	91,150
DEBT SERVICE				
CAPITAL OUTLAY				
OTHER USES				
FUNCTION SUBTOTAL	69,154	65,750	91,150	91,150

TOWN OF BATTLE MOUNTAIN

(Local Government)

SCHEDULE B - GENERAL FUND

FUNCTION: CULTURE AND RECREATION

	(1) ACTUAL PRIOR YEAR END 6/30/15	(2) ESTIMATED CURRENT YEAR END 6/30/16	(3) BUDGET YEAR ENDING TENTATIVE APPROVED	(4) 6/30/17 FINAL APPROVED
<hr/> PG FUNCTION SUMMARY <hr/>				
9 GENERAL GOVERNMENT	203,658	376,000	376,000	376,000
10 CULTURE AND RECREATION	69,154	65,750	91,150	91,150
TOTAL EXP - ALL FUNCTIONS	272,812	441,750	467,150	467,150
<hr/>				
OTHER USES:				
CONTINGENCY (Not to exceed 3% Totl Exp All Functions)				
TOTAL EXP AND OTHER USES	272,812	441,750	467,150	467,150

ENDING FUND BALANCE:	951,417	833,788	692,630	692,630
<hr/>				
TOTAL GENERAL FUND COMMITMENTS AND FUND BALANCE	1,224,229	1,275,538	1,159,780	1,159,780

TOWN OF BATTLE MOUNTAIN
(Local Government)

SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE

GENERAL FUND - ALL FUNCTIONS

<u>RESOURCES</u>	(1) ACTUAL PRIOR YEAR ENDING 6/30/15	(2) ESTIMATED CURRENT YEAR ENDING 6/30/16	BUDGET YEAR ENDING (3) TENTATIVE APPROVED	6/30/17 (4) FINAL APPROVED
<u>REVENUES</u>				
<u>INTERGOVERNMENTAL</u>				
GRANT FROM LANDER CO	17,945	9,801	8,494	8,494
Subtotal	17,945	9,801	8,494	8,494
<u>MISCELLANEOUS</u>				
INTEREST INCOME	150	118	118	118
Subtotal	150	118	118	118
Subtotal Revenue	18,095	9,919	8,612	8,612
BEGINNING FUND BALANCE	145,658	163,753	133,672	133,672
Prior Period Adjust. Residual Equity Tran				
TOT BEGINNING FUND BAL	145,658	163,753	133,672	133,672
TOTAL RESOURCES	163,753	173,672	142,284	142,284
<u>EXPENDITURES</u>				
<u>GENERAL GOVERNMENT</u>				
CAPITAL OUTLAY		25,000	25,000	25,000
<u>PUBLIC WORKS</u>				
SERVICES & SUPPLIES		15,000	15,000	15,000
Subtotal Expenditures		40,000	40,000	40,000
ENDING FUND BALANCE	163,753	133,672	102,284	102,284
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	163,753	173,672	142,284	142,284

TOWN OF BATTLE MOUNTAIN
(Local Government)

SCHEDULE B

FUND BATTLE MT CAP ACQ

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PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR END 6/30/15	(2) ESTIMATED CURRENT YEAR END 6/30/16	BUDGET YEAR ENDING (3) TENTATIVE APPROVED	6/30/17 (4) FINAL APPROVED
OPERATING REVENUE				
CHARGES FOR SERVICES	723,086	700,000	633,200	633,200
TOTAL OPERATING REVENUE	723,086	700,000	633,200	633,200
OPERATING EXPENSE				
SALARIES & WAGES	136,110	169,640	114,255	119,315
BENEFITS	63,094	120,555	93,765	95,880
SERVICE & SUPPLIES	343,074	432,345	442,345	442,345
CAPITAL OUTLAY		134,780	157,780	157,780
DEPRECIATION	281,823	180,000	300,000	300,000
TOTAL OPERATING EXPENSE	824,101	1,037,320	1,108,145	1,115,320
OPERATING INCOME OR LOSS	101,015-	337,320-	474,945-	482,120-
NONOPERATING REVENUE				
1/4% SALES TAX			325,000	325,000
INTEREST ON INVESTMENTS	3,018	2,244	2,244	2,244
TOTAL NONOPERATING REV	3,018	2,244	327,244	327,244
NONOPERATING EXPENSE				
TOTAL NONOPERATING EXP				
NET INCOME BEFORE OPERATING TRANSFERS	97,997-	335,076-	147,701-	154,876-
NET INCOME	97,997-	335,076-	147,701-	154,876-

TOWN OF BATTLE MOUNTAIN

(LOCAL GOVERNMENT)

SCHEDULE F1 REVENUES, EXPENSES, AND NET INCOME
FUND: BM WATER DEPT

PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR END 6/30/15	(2) ESTIMATED CURRENT YEAR END 6/30/16	BUDGET YEAR ENDING (3) TENTATIVE APPROVED	6/30/17 (4) FINAL APPROVED
<u>A. Cash Flows From Operating Activities</u>				
CASH INFLOWS:				
CHARGES FOR SERVICES	731,109	700,000	633,200	633,200
CASH OUTFLOWS:				
SALARIES & WAGES	136,110-	169,640-	114,255-	119,315-
BENEFITS	62,882-	120,555-	93,765-	95,880-
SERVICE & SUPPLIES	321,879-	432,345-	442,345-	442,345-
a. Net Cash Provided By (or used for) Operating Activities	210,238	22,540-	17,165-	24,340-

<u>B. Cash Flows From Noncapital Financing</u>				
CASH INFLOWS:				
1/4% SALES TAX			325,000	325,000
b. Net Cash Provided By (or used for) Noncapital Financing			325,000	325,000

<u>C. Cash Flows From Capital & related Activ</u>				
CASH OUTFLOWS:				
CAPITAL OUTLAY		134,780-	157,780-	157,780-
c. Net Cash Provided By (or used for) Capital & Related Act		134,780-	157,780-	157,780-

<u>D. Cash Flows From Investing Activities</u>				
CASH INFLOWS:				
INTEREST ON INVESTMENTS	2,922	2,244	2,244	2,244
d. Net Cash Provided By (or used for) Investing Activities	2,922	2,244	2,244	2,244

Net INCREASE/DECREASE In Cash & Equivalents	213,160	155,076-	152,299	145,124
CASH AND CASH EQUIVS AT JULY 1, 20XX	2,762,122	2,975,282	2,820,206	2,820,206
CASH AND CASH EQUIVS AT JUNE 30, 20XX	2,975,282	2,820,206	2,972,505	2,965,330

TOWN OF BATTLE MOUNTAIN

(LOCAL GOVERNMENT)

SCHEDULE F2 - STATEMENT OF CASH FLOWS

FUND: BM WATER DEPT

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PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR END 6/30/15	(2) ESTIMATED CURRENT YEAR END 6/30/16	BUDGET YEAR ENDING (3) TENTATIVE APPROVED	6/30/17 (4) FINAL APPROVED
OPERATING REVENUE				
CHARGES FOR SERVICES	693,859	701,000	693,100	693,100
TOTAL OPERATING REVENUE	693,859	701,000	693,100	693,100
OPERATING EXPENSE				
SALARIES & WAGES	142,415	146,940	114,255	119,315
BENEFITS	65,810	120,555	93,765	95,880
SERVICES & SUPPLIES	272,814	402,300	402,300	402,300
CAPITAL OUTLAY		75,000	110,000	110,000
DEPRECIATION	313,928	340,000	340,000	340,000
TOTAL OPERATING EXPENSE	794,967	1,084,795	1,060,320	1,067,495
OPERATING INCOME OR LOSS	101,108-	383,795-	367,220-	374,395-
NONOPERATING REVENUE				
1/4% SALES TAX	663,478	700,000	325,000	325,000
INTEREST INCOME	2,299,273	4,930	4,930	4,930
TOTAL NONOPERATING REV	2,970,575	704,930	329,930	329,930

NET INCOME BEFORE OPERATING TRANSFERS	2,869,467	321,135	37,290-	44,465-
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NET INCOME	2,869,467	321,135	37,290-	44,465-
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TOWN OF BATTLE MOUNTAIN

(LOCAL GOVERNMENT)

SCHEDULE F1 REVENUES, EXPENSES, AND NET INCOME
FUND: BM SEWER DEPT

PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR END 6/30/15	(2) ESTIMATED CURRENT YEAR END 6/30/16	BUDGET YEAR ENDING (3) TENTATIVE APPROVED	6/30/17 (4) FINAL APPROVED
<u>A. Cash Flows From Operating Activities</u>				
CASH INFLOWS:				
CHARGES FOR SERVICES	693,813	701,000	693,100	693,100
CASH OUTFLOWS:				
SALARIES & WAGES	142,415-	146,940-	114,255-	119,315-
BENEFITS	68,150-	120,555-	93,765-	95,880-
SERVICES & SUPPLIES	254,824-	402,300-	402,300-	402,300-
a. Net Cash Provided By (or used for) Operating Activities	228,424	31,205	82,780	75,605

<u>B. Cash Flows From Noncapital Financing</u>				
CASH INFLOWS:				
1/4% SALES TAX	662,866	700,000	325,000	325,000
b. Net Cash Provided By (or used for) Noncapital Financing	662,866	700,000	325,000	325,000

<u>C. Cash Flows From Capital & related Activ</u>				
CASH INFLOWS:				
CHARGES FOR SERVICES		1,800	1,000	1,000
CASH OUTFLOWS:				
CAPITAL OUTLAY		75,000-	110,000-	110,000-
c. Net Cash Provided By (or used for) Capital & Related Act		73,200-	109,000-	109,000-

<u>D. Cash Flows From Investing Activities</u>				
CASH INFLOWS:				
INTEREST INCOME	7,277	4,930	4,930	4,930
d. Net Cash Provided By (or used for) Investing Activities	7,277	4,930	4,930	4,930

Net INCREASE/DECREASE In Cash & Equivalents	898,567	662,935	303,710	296,535
CASH AND CASH EQUIVS AT JULY 1, 20XX	6,565,748	7,464,315	8,127,250	8,127,250
CASH AND CASH EQUIVS AT JUNE 30, 20XX	7,464,315	8,127,250	8,430,960	8,423,785

TOWN OF BATTLE MOUNTAIN

(LOCAL GOVERNMENT)

SCHEDULE F2 - STATEMENT OF CASH FLOWS

FUND: BM SEWER DEPT

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LOBBYING EXPENSE ESTIMATE

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Pursuant to NRS 354.600(3), EACH (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 79th Session
February 6, 2017 to June 5, 2017

1. Activity: BATTLE MOUNTAIN TOWN DID NOT HAVE ANY LOBBYING EXPENSE

2. Funding Source: _____

3. Transportation: \$ 0

4. Lodging And Meals \$ 0

5. Salaries & Wages \$ 0

6. Compensation to lobbyists \$ 0

6. Entertainment \$ 0

8. Supplies, equipment & facilities; other personnel and Services spent in Carson City \$ 0

Total \$ 0

Entity: TOWN OF BATTLE MOUNTAIN Budget Fiscal Year 2016-2017

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Schedule 30

Local Government :

Schedule of Existing Contracts
Budget Year 2016-2017
TOWN OF BATTLE MOUNTAIN

Contact: NAN ANCHO
E-mail Address:
Daytime Telephone:

Total Number of Existing Contracts: __001

	Effective Date Of Contract	Termination Date of Contract	Proposed Expenditure FY 2016-2017	Proposed Expenditure FY 2017-2018	Reason or need of contract:
000 ROBIN GRAY DBA SEVEN VALLEYS	1/01/2016	1/01/2017	175,000	175,000	MOSQUITO ABATEMENT
Total Proposed Expenses			175,000	175,000	

Additional Explanations (Reference Line Number and Vendor)

FORM 4404LGF

Last Revised 01/13/2016

Schedule of Privatization Contracts
 Budget Year 2016-2017
 TOWN OF BATTLE MOUNTAIN

Local Government:

Contact: NAN ANCHO
 E-mail Address:
 Daytime Telephone:

Total Number of Existing Contracts: __000__

Effective Date Of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY-2016-2017	Proposed Expenditure FY-2017-2018	Position Class Or Grade	No. of FTEs By Position	Equivalent Hrly Wage of Ftes	Reason or Need of Contract:
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Total

0 0 0 .00

Additional Explanations (Reference Line Number and Vendor):

FORM 4404LGF

Last Revised 01/13/2016