

**Lander County**  
**Board of Commissioners**

Sean Bakker, Chair  
 Doug Mills, Vice Chair  
 Steve Stienmetz, Member  
 Art Clark III, Member  
 Patsy Waits, Member

50 State Route 305  
 Battle Mountain, NV 89820  
 Phone: (775) 635-2885 Fax: (775-635-5332)



Nevada Department of Taxation  
 1550 College Parkway, Suite 115  
 Carson City, NV 89706-7937

TOWN OF AUSTIN herewith submits the (FINAL) budget for the  
 fiscal year ending June 30, 2017

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 9,750

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed                     . If the final computation requires, the tax rate will be lowered.

This budget contains 2 governmental fund types with estimated expenditures of \$ 62,900 and 0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I Nan Ancho  
 (Printed Name)  
Finance Director  
 (Title)

certify that all applicable funds and financial operations of this Local Government are listed herein

Signed Nan Ancho

Dated: 5/26/2016

APPROVED BY THE GOVERNING BOARD

Sean Bakker  
Patsy Waits  
Art Clark III  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

SCHEDULED PUBLIC HEARING:

Date and Time 5/16/16 9:00 AM

Publication Date 5/4/2016

Place: Lander County Court House, Battle Mountain, NV

**TOWN OF AUSTIN**  
**FY 2016-2017 BUDGET**

**BUDGET MESSAGE**

The Town of Austin General Fund will collect \$9,750 in ad valorem taxes with a tax rate of 22.13¢ per \$100 of assessed value. The estimated ending fund balance of \$40,675 is considered sufficient to operate for a 60-day period.

The Austin Capital Acquisition Fund will receive \$1,443 from Lander County. \$1,443 is the required allocation to Austin from the 3¢ per \$100 of assessed value for capital acquisitions. The estimated ending fund balance of \$5,812 is considered sufficient.

TOWN OF AUSTIN  
16/17 INDEX

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BUDGET SUMMARY FOR  
SCHEDULE S1

TOWN OF AUSTIN

GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS

TOTAL

(MEMO ONLY)

COLS. 3 + 4

(5)

	ACTUAL PRIOR YEAR 6/30/15 (1)	EST. CURRENT BUDGET YEAR 6/30/16 (2)	BUDGET YEAR 6/30/17 (3)	PROPRIETARY FUND BUDGET YEAR 6/30/17 (4)	TOTAL (MEMO ONLY) COLS. 3 + 4 (5)
REVENUES:					
PROPERTY TAXES	6,206	9,772	9,750	9,750	9,750
LICENSES AND PERMITS	10,058	9,025	8,950	8,950	8,950
INTERGOVERNMENTAL	17,855	15,785	15,831	15,831	15,831
CHARGES FOR SERVICES					
MISCELLANEOUS	109	558	558		558
TOTAL REVENUES	34,228	35,140	35,089		35,089

EXPENDITURES/EXPENSES:

GENERAL GOVERNMENT  
HEALTH AND SANITATION  
CULTURE AND RECREATION  
PUBLIC WORKS

TOTAL EXPENDITURES/EXPENSES  
EXCESS OF REVENUES OVER (UNDER)  
EXPENDITURES/EXPENSES  
OTHER FINANCING SOURCES (USES)

GENERAL GOVERNMENT	22,657	29,700	29,700	29,700	29,700
HEALTH AND SANITATION	6,000	6,000	6,000	6,000	6,000
CULTURE AND RECREATION	7,500	7,500	3,200	3,200	3,200
PUBLIC WORKS	7,385	24,000	24,000		24,000
TOTAL EXPENDITURES/EXPENSES	43,542	67,200	62,900		62,900
EXCESS OF REVENUES OVER (UNDER)	9,314-	32,060-	27,811-		27,811-
EXPENDITURES/EXPENSES					
OTHER FINANCING SOURCES (USES)					

BUDGET SUMMARY FOR  
 SCHEDULE S1 (CON'T)

TOWN OF AUSTIN

GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS

	ACTUAL PRIOR	EST. CURRENT	BUDGET	PROPRIETARY	TOTAL
	YEAR 6/30/15	YEAR 6/30/16	YEAR 6/30/17	FUND BUDGET	(MEMO ONLY)
	(1)	(2)	(3)	YEAR 6/30/17	COLS. 3 + 4
				(4)	(5)

FUND BALANCE JULY 1, BEGINNING OF YEAR 115,672 106,358 74,298

PRIOR PERIOD ADJUSTMENTS  
 RESIDUAL EQUITY TRANS IN  
 RESIDUAL EQUITY TRANS OUT

FUND BALANCE JUNE 30, END OF YEAR: 106,358 74,298 46,487



AD VALOREM TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2016-2017

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Allowed Tax Rate	Assessed Valuation	Allowed Ad Valorem Revenue (1)X(2)/100	Tax Rate Levied	Total Ad Valorem Rev With No Cap (From Line A) (2)X(4)/100	Ad Valorem Tax Abatement (5) - (7)	Ad Valorem Revenue With Cap	Net Proceeds Of Minerals Revenue (From Line B) (2)X(4)/100	Budgeted Ad Valorem With Cap Plus NPW Rev (7) + (8)
OPERATING RATE:									
PROPERTY TAX SUBJECT TO REVENUE LIMITATIONS	3.6725	4,454,383	163,587	.2213	9,857	107	9,750	XXXXXXXXXXXXXX	9,750
B. PROPERTY TAX OUTSIDE REVENUE LIMITATIONS NET PROCEEDS OF MINES	0	0	0	XXXXXXXXXXXXXX	0	0	0	0	0
VOTER APPROVED:									
C. VOTER APPROVED OVERRIDES	0	0	0	0	0	0	0	0	0
LEGISLATIVE OVERRIDES:									
D. INDIGENT ACCIDENT	0	0	0	0	0	0	0	0	0
E. MEDICAL INDIGENT	0	0	0	0	0	0	0	0	0
F. CAPITAL ACQUISITION	0	0	0	0	0	0	0	0	0
G. YOUTH SERVICE LEVY	0	0	0	0	0	0	0	0	0
H. LEGISLATIVE OVERRIDES	0	0	0	0	0	0	0	0	0
I. SCCRT LOSS	.2563	4,454,383	11,417		0	0	0	0	0
J. OTHER:	0	0	0	0	0	0	0	0	0
K. OTHER:	0	0	0	0	0	0	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	.2563	XXXXXXXXXXXXXX	11,417		0	0	0	0	0
M. SUBTOTAL A,B,C,L	3.9288	XXXXXXXXXXXXXX	175,004	.2213	9,857	107	9,750	0	9,750
N. DEBT	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	0	0	0	0	0	0	0
O. TOTAL M AND N	3.9288	XXXXXXXXXXXXXX	175,004	.2213	9,857	107	9,750	0	9,750

TOWN OF AUSTIN  
 (Local Government)  
 SCHEDULE S-3 - AD VALOREM TAX RATE  
 AND REVENUE RECONCILIATION

Page 4  
 Schedule S-3

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

ESTIMATED REVENUES AND OTHER RESOURCES

SCHEDULE A - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2017

Budget Summary for TOWN OF AUSTIN  
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAXES REQUIRED (3)	TAX RATE (4)	OTHER REVENUES (5)	OTHER FINANCING SOURCES		OPERATING TRANSFERS IN (7)	TOTAL (8)
						OTHER THAN TRANSFERS IN (6)	TRANSFERS IN (7)		
AUSTIN TOWN FUND	57,947	14,388	9,750	.2213	9,490	0	0	0	91,575
AUSTIN CAP ACQUISITIONS	16,351	0	0	.0000	1,461	0	0	0	17,812
DEBT SERVICE	0	0	0	.0000	0	0	0	0	0
Subtot Govmt Fund Types, Expendable Trust Funds	74,298	14,388	9,750	.2213	10,951	0	0	0	109,387
PROPRIETARY FUNDS									
SUBTOTL PROPRIETARY	XXXXXXX	0	0	.0000	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
TOTAL ALL FUNDS	XXXXXXXX	14,388	9,750	.2213	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget for Fiscal Year Ending June 30, 2017

Budget Summary for TOWN OF AUSTIN  
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	FUND NAME	SALARY AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES, AND OTHER CHARGES** (3)	CAPITAL OUTLAY*** (4)	CONTINGENCIES AND USES		OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
						OTHER THAN OPERATING TRANSFERS (5)				
AUSTIN TOWN FUND	X	0	0	50,900	0	0	0	0	40,675	91,575
AUSTIN CAP ACQUIST C		0	0	12,000	0	0	0	0	5,812	17,812

TOTAL GOV FUND TYPES & EXPNDBL TRUST FNDS	0	0	62,900	0	0	0	0	0	46,487	109,387
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\*FUND TYPES: R - Special Revenue  
C - Capital Projects  
D - Debt Service  
T - Expendable Trust

\*\*Include Debt Service Requirements in this Column  
\*\*\*Capital Outlay must agree with CIP  
FORM 4404LGF

Last Revised 01/13/2016



EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR END 6/30/15	ESTIMATED CURRENT YEAR END 6/30/16	BUDGET YEAR ENDING TENTATIVE APPROVED	6/30/17 FINAL APPROVED
SERVICES & SUPPLIES	22,657	29,700	29,700	29,700
DEPT SUBTOTAL	22,657	29,700	29,700	29,700
ACTIVITY SUBTOTAL	22,657	29,700	29,700	29,700

FUNCTION: GENERAL GOVERNMENT

SALARIES & WAGES				
EMPLOYEE BENEFITS				
SERVICES & SUPPLIES	22,657	29,700	29,700	29,700
DEBT SERVICE				
CAPITAL OUTLAY				
OTHER USES				
FUNCTION SUBTOTAL	22,657	29,700	29,700	29,700

TOWN OF AUSTIN  
 (Local Government)  
 SCHEDULE B - GENERAL FUND

FUNCTION: GENERAL GOVERNMENT

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR END 6/30/15	ESTIMATED CURRENT YEAR END 6/30/16	BUDGET YEAR ENDING TENTATIVE APPROVED	6/30/17 FINAL APPROVED
OTHER USES	6,000	6,000	6,000	6,000
DEPT SUBTOTAL	6,000	6,000	6,000	6,000
ACTIVITY SUBTOTAL	6,000	6,000	6,000	6,000

FUNCTION: HEALTH AND SANITATION

SALARIES & WAGES				
EMPLOYEE BENEFITS				
SERVICES & SUPPLIES				
DEBT SERVICE				
CAPITAL OUTLAY				
OTHER USES	6,000	6,000	6,000	6,000
FUNCTION SUBTOTAL	6,000	6,000	6,000	6,000

TOWN OF AUSTIN  
 (Local Government)  
 SCHEDULE B - GENERAL FUND

FUNCTION: HEALTH AND SANITATION

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR END 6/30/15	ESTIMATED CURRENT YEAR END 6/30/16	BUDGET YEAR ENDING TENTATIVE APPROVED	6/30/17 FINAL APPROVED
OTHER USES	7,500	7,500	3,200	3,200
DEPT SUBTOTAL	7,500	7,500	3,200	3,200
ACTIVITY SUBTOTAL	7,500	7,500	3,200	3,200

FUNCTION: CULTURE AND RECREATION

SALARIES & WAGES				
EMPLOYEE BENEFITS				
SERVICES & SUPPLIES				
DEBT SERVICE				
CAPITAL OUTLAY				
OTHER USES	7,500	7,500	3,200	3,200
FUNCTION SUBTOTAL	7,500	7,500	3,200	3,200

TOWN OF AUSTIN  
 (Local Government)  
 SCHEDULE B - GENERAL FUND

FUNCTION: CULTURE AND RECREATION

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR END 6/30/15	ESTIMATED CURRENT YEAR END 6/30/16	BUDGET YEAR ENDING TENTATIVE APPROVED	6/30/17 FINAL APPROVED
SERVICES & SUPPLIES	7,385	12,000	12,000	12,000
DEPT SUBTOTAL	7,385	12,000	12,000	12,000
ACTIVITY SUBTOTAL	7,385	12,000	12,000	12,000

FUNCTION: PUBLIC WORKS				
SALARIES & WAGES				
EMPLOYEE BENEFITS				
SERVICES & SUPPLIES	7,385	12,000	12,000	12,000
DEBT SERVICE				
CAPITAL OUTLAY				
OTHER USES				
FUNCTION SUBTOTAL	7,385	12,000	12,000	12,000

TOWN OF AUSTIN  
 (Local Government)  
 SCHEDULE B - GENERAL FUND

FUNCTION: PUBLIC WORKS

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING	6/30/17
	PRIOR YEAR	CURRENT YEAR	TENTATIVE	FINAL
	END 6/30/15	END 6/30/16	APPROVED	APPROVED
PG FUNCTION SUMMARY				
8 GENERAL GOVERNMENT	22,657	29,700	29,700	29,700
9 HEALTH AND SANITATION	6,000	6,000	6,000	6,000
10 CULTURE AND RECREATION	7,500	7,500	3,200	3,200
11 PUBLIC WORKS	7,385	12,000	12,000	12,000
TOTAL EXP - ALL FUNCTIONS	43,542	55,200	50,900	50,900
OTHER USES:				
CONTINGENCY (Not to exceed 3% Totl Exp All Functions)				
TOTAL EXP AND OTHER USES	43,542	55,200	50,900	50,900

ENDING FUND BALANCE:	79,690	57,947	40,675	40,675
TOTAL GENERAL FUND COMMITMENTS AND FUND BALANCE	123,232	113,147	91,575	91,575

TOWN OF AUSTIN  
(Local Government)

SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE

GENERAL FUND - ALL FUNCTIONS

<u>RESOURCES</u>	(1)	(2)	BUDGET YEAR ENDING	6/30/17
	ACTUAL PRIOR YEAR ENDING 6/30/15	ESTIMATED CURRENT YEAR ENDING 6/30/16	(3) TENTATIVE APPROVED	(4) FINAL APPROVED
<u>REVENUES</u>				
INTERGOVERNMENTAL				
GRANT FROM LANDER CO	3,048	1,665	1,443	1,443
Subtotal	3,048	1,665	1,443	1,443
MISCELLANEOUS				
INTEREST INCOME	24	18	18	18
Subtotal	24	18	18	18
Subtotal Revenue	3,072	1,683	1,461	1,461
BEGINNING FUND BALANCE	23,596	26,668	16,351	16,351
Prior Period Adjust. Residual Equity Tran				
TOT BEGINNING FUND BAL	23,596	26,668	16,351	16,351
TOTAL RESOURCES	26,668	28,351	17,812	17,812

EXPENDITURES

PUBLIC WORKS

SERVICES & SUPPLIES		12,000	12,000	12,000
Subtotal Expenditures		12,000	12,000	12,000

ENDING FUND BALANCE	26,668	16,351	5,812	5,812
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	26,668	28,351	17,812	17,812

TOWN OF AUSTIN

(Local Government)

SCHEDULE B

FUND AUSTIN CAP ACQUISITIONS

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Schedule B-14

LOBBYING EXPENSE ESTIMATE

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Pursuant to NRS 354.600(3), EACH (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 79th Session  
February 6, 2017 to June 5, 2017

1. Activity: AUSTIN TOWN DID NOT HAVE ANY LOBBYING EXPENSE

2. Funding Source: \_\_\_\_\_

3. Transportation: \$ 0

4. Lodging And Meals \$ 0

5. Salaries & Wages \$ 0

6. Compensation to lobbyists \$ 0

6. Entertainment \$ 0

8. Supplies, equipment & facilities; other personnel and Services spent in Carson City \$ 0

Total \$ 0

Entity: TOWN OF AUSTIN Budget Fiscal Year 2016-2017

Local Government:

Schedule of Existing Contracts  
Budget Year 2016-2017  
TOWN OF AUSTIN

Contact: NAN ANCHO  
E-mail Address:  
Daytime Telephone:

Total Number of Existing Contracts: 001

	Effective Date Of Contract	Termination Date of Contract	Proposed Expenditure FY 2016-2017	Proposed Expenditure FY 2017-2018	Reason or need of contract:
000 NORM POWELL	7/14/2015	7/14/2016	12,000	12,000	TV REPAIR AND MAINTENANCE TO RADIO SITE
Total Proposed Expenses			12,000	12,000	

Additional Explanations (Reference Line Number and Vendor)

Schedule of Privatization Contracts  
 Budget Year 2016-2017  
 TOWN OF AUSTIN

Local Government:  
 Contact: NAN ANCHO  
 E-mail Address:  
 Daytime Telephone:

Total Number of Existing Contracts: 000

Effective Date Of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY-2016-2017	Proposed Expenditure FY-2017-2018	Position Class Or Grade	No. of FTEs By Position	Equivalent Hrly Wage of Ftes	Reason or Need of Contract:
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Total 0 0 .00

Additional Explanations (Reference Line Number and Vendor):