

Lander County
Board of Commissioners

Steven Stienmetz, Chair
Patsy A. Waits, Vice Chair
Sean Bakker, Member
Art Clark III, Member
Doug Mills, Member

315 South Humboldt Street
Battle Mountain, NV 89820
Phone: (775) 635-2885 Fax: (775) 635-5332



Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

TOWN OF BATTLE MOUNTAIN herewith submits the (FINAL) budget for the
fiscal year ending June 30, 2016

This budget contains 2 funds, including Debt Service, requiring property tax revenues totaling \$ 23,803

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,
the tax rate will be increased by an amount not to exceed _____ If the final computation requires, the tax rate will be
lowered.

This budget contains 2 governmental fund types with estimated expenditures of \$ 481,750 and
2 proprietary funds with estimated expenses of \$ 2,112,115

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local
Government Budget and Finance Act).

CERTIFICATION

I Nan Ancho
(Printed Name)
Finance Director
(Title)

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed Nan Ancho

Dated: 5/21/15

APPROVED BY THE GOVERNING BOARD

[Signature]
[Signature]
[Signature]
[Signature]

SCHEDULED PUBLIC HEARING:

Date and Time 5/18/15 9:00 AM

Publication Date 5/6/2015

Place: Lander County Court House, Battle Mountain, NV

TOWN OF BATTLE MOUNTAIN
15/16 INDEX

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BUDGET SUMMARY FOR TOWN OF BATTLE MOUNTAIN

SCHEDULE S1

	ACTUAL PRIOR YEAR 6/30/14	GOVERNMENTAL FUND EST. CURRENT BUDGET 6/30/15	BUDGET YEAR 6/30/16	PROPRIETARY FUND BUDGET YEAR 6/30/16	TOTAL (MEMO ONLY) COLS. 3 + 4
	(1)	(2)	(3)	(4)	(5)
REVENUES:					
PROPERTY TAXES	23,377	24,644	23,803		23,803
3000					
3005					
OTHER TAXES				700,000	700,000
LICENSES AND PERMITS	100,238	88,750	88,750		88,750
INTERGOVERNMENTAL	249,741	236,776	220,769		220,769
CHARGES FOR SERVICES				1,402,800	1,402,800
MISCELLANEOUS	899	400	718	7,174	7,892
TOTAL REVENUES	374,255	350,570	334,040	2,109,974	2,444,014
EXPENDITURES/EXPENSES:					
GENERAL GOVERNMENT	203,244	416,000	401,000		401,000
HEALTH AND SANITATION				2,122,115	2,122,115
CULTURE AND RECREATION	87,200	79,190	65,750		65,750
PUBLIC WORKS			15,000		15,000
TOTAL EXPENDITURES/EXPENSES	290,444	495,190	481,750	2,122,115	2,603,865
EXCESS OF REVENUES OVER (UNDER)					
EXPENDITURES/EXPENSES	83,811	144,620-	147,710-	12,141-	159,851-
OTHER FINANCING SOURCES (USES)					

BUDGET SUMMARY FOR
SCHEDULE S1 (CON'T)

TOWN OF BATTLE MOUNTAIN

GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS
EST. CURRENT

PROPRIETARY FUND BUDGET (MEMO ONLY)
TOTAL (MEMO ONLY)
COLS. 3 + 4

ACTUAL PRIOR	BUDGET	BUDGET	FUND BUDGET	TOTAL
YEAR 6/30/14	YEAR 6/30/15	YEAR 6/30/16	YEAR 6/30/16	(MEMO ONLY)
(1)	(2)	(3)	(4)	(5)

FUND BALANCE JULY 1, BEGINNING OF YEAR 941,947 1,025,758 881,138

PRIOR PERIOD ADJUSTMENTS
RESIDUAL EQUITY TRANS IN
RESIDUAL EQUITY TRANS OUT

FUND BALANCE JUNE 30, END OF YEAR: 1,025,758 881,138 733,428

AD VALOREM TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2015-2016

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Allowed Tax Rate	Assessed Valuation	Allowed Ad Valorem Revenue (1)X(2)/100	Tax Rate Levied	Total Ad Valorem Rev With No Cap (From Line A) (2)X(4)/100	Ad Valorem Tax Abatement (5) - (7)	Ad Valorem Revenue With Cap	Net Proceeds Of Minerals Revenue (From Line B) (2)X(4)/100	Budgeted Ad Valorem With Cap Plus NPM Rev (7) + (8)
OPERATING RATE:									
PROPERTY TAX SUBJECT TO REVENUE LIMITATIONS	1.3031	48,209,863	628,223	.0500	24,105	302	23,803	XXXXXXXXXXXXXX	23,803
B. PROPERTY TAX OUTSIDE REVENUE LIMITATIONS NET PROCEEDS OF MINES	0	0	0	XXXXXXXXXXXXXX	0	0	0	0	0
VOTER APPROVED:									
C. VOTER APPROVED OVERRIDES	0	0	0	0	0	0	0	0	0
LEGISLATIVE OVERRIDES:									
D. INDIGENT ACCIDENT	0	0	0	0	0	0	0	0	0
E. MEDICAL INDIGENT	0	0	0	0	0	0	0	0	0
F. CAPITAL ACQUISITION	0	0	0	0	0	0	0	0	0
G. YOUTH SERVICE LEVY	0	0	0	0	0	0	0	0	0
H. LEGISLATIVE OVERRIDES	0	0	0	0	0	0	0	0	0
I. SCRT LOSS	.5304	48,209,863	255,727		0	0	0	0	0
J. OTHER:	0	0	0	0	0	0	0	0	0
K. OTHER:	0	0	0	0	0	0	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	.5304	XXXXXXXXXXXXXX	255,727		0	0	0	0	0
M. SUBTOTAL A, B, C, I	1.8335	XXXXXXXXXXXXXX	883,950	.0500	24,105	302	23,803	0	23,803
N. DEBT	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	0		0	0	0	0	0
O. TOTAL M AND N	1.8335	XXXXXXXXXXXXXX	883,950	.0500	24,105	302	23,803	0	23,803

TOWN OF BATTLE MOUNTAIN
(Local Government)
SCHEDULE S-3 - AD VALOREM TAX RATE
AND REVENUE RECONCILIATION

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

ESTIMATED REVENUES AND OTHER RESOURCES

SCHEDULE A - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2016

Budget Summary for TOWN OF BATTLE MOUNTAIN
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAXES REQUIRED (3)	TAX RATE (4)	OTHER REVENUES (5)	OTHER		TOTAL (8)
						FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	
BATTLE MTN. TOWN FUND	766,614	210,968	23,803	.0500	89,350	0	0	1,090,735
BATTLE MT CAP ACQ	114,524	0	0	.0000	9,919	0	0	124,443
DEBT SERVICE	0	0	0	.0000	0	0	0	0
Subtot Govmt Fund Types, Expendable Trust Funds	881,138	210,968	23,803	.0500	99,269	0	0	1,215,178
PROPRIETARY FUNDS								
SUBTOTL PROPRIETARY	XXXXXXXX	0	0	.0000	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
TOTAL ALL FUNDS								
	XXXXXXXX	210,968	23,803	.0500	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget for Fiscal Year Ending June 30, 2016

Budget Summary for TOWN OF BATTLE MOUNTAIN
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	SALARY AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES, AND OTHER CHARGES** (3)	CAPITAL OUTLAY*** (4)	CONTINGENCIES AND USES		OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
					OTHER THAN OPERATING TRANSFERS (5)				
BATTLE MTN. TOWN F X	0	0	391,750	50,000	0	0	0	648,985	1,090,735
BATTLE MT CAP ACQ C	0	0	15,000	25,000	0	0	0	84,443	124,443
BATTLE MTN. TOWN F X	0	0	0	0	0	0	0	0	0
BM WATER DEPT E	0	0	0	0	0	0	0	0	0

TOTAL GOV FUND TYPES & EXPENDBL TRUST FNDS 0 0 406,750 75,000 0 0 733,428 1,215,178

*FUND TYPES: R - Special Revenue
C - Capital Projects
D - Debt Service
T - Expendable Trust

**Include Debt Service Requirements in this Column
***Capital Outlay must agree with CIP

SCHEDULE A-2 PROPRIETARY AND NONEXPENDABLE TRUST FUNDS
 Budget for Fiscal Year Ending June 30, 2016
 Budget Summary for TOWN OF BATTLE MOUNTAIN
 (Local Government)

FUND NAME	*	OPERATING REVENUES (1)	OPERATING EXPENSES ** (2)	NONOPERATING REVENUES (3)	NONOPERATING EXPENSES (4)	OPERATING TRANSFERS		NET INCOME (7)
						IN (5)	OUT (6)	
BM WATER DEPT	E	700,000	1,037,320	2,244	0	0	0	335,076-
BM SEWER DEPT	E	701,000	1,084,795	706,730	0	0	0	322,935
TOTAL		1,401,000	2,122,115	708,974	0	0	0	12,141-

*FUND TYPES: E - Enterprise
 I - Internal Service
 N - Nonexpendable Trust

** Include Depreciation

	(1) ACTUAL PRIOR YEAR END 6/30/14	(2) ESTIMATED CURRENT YEAR END 6/30/15	(3) BUDGET YEAR ENDING TENTATIVE APPROVED	(4) 6/30/16 FINAL APPROVED
REVENUES				
PROPERTY TAXES				
AD VALOREM	23,377	24,644	23,803	23,803
SUBTOTAL	23,377	24,644	23,803	23,803
LICENSES AND PERMITS				
BUSINESS LICENSES	24,510	20,500	20,500	20,500
COUNTY GAMING LICENSES	15,160	18,000	18,000	18,000
ANIMAL LICENSES	380	250	250	250
FRANCHISE FEE	60,188	50,000	50,000	50,000
SUBTOTAL	100,238	88,750	88,750	88,750
INTERGOVERNMENTAL				
CONSOLIDATED TAX	217,754	227,960	210,968	210,968
SUBTOTAL	217,754	227,960	210,968	210,968
MISCELLANEOUS				
INTEREST INCOME	776	350	600	600
SUBTOTAL	776	350	600	600
SUBTOTAL REVENUE ALL SOURCES	342,145	341,704	324,121	324,121

OTHER FINANCIAL SOURCES

BEGINNING FUND BALANCE:	822,399	880,100	766,614	766,614
Prior Period Adjustmts				
Residual Equity Trnsfs				
TOTAL BEGINNING FUND BAL:	822,399	880,100	766,614	766,614
TOTAL AVAILABLE RESOURCES	1,164,544	1,221,804	1,090,735	1,090,735

TOWN OF BATTLE MOUNTAIN
(Local Government)
SCHEDULE B - GENERAL FUND

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR END 6/30/14	ESTIMATED CURRENT YEAR END 6/30/15	BUDGET YEAR ENDING TENTATIVE APPROVED	ENDING 6/30/16 FINAL APPROVED
SERVICES & SUPPLIES	197,244	326,000	326,000	326,000
CAPITAL OUTLAY		50,000	50,000	50,000
DEPT SUBTOTAL	197,244	376,000	376,000	376,000
ACTIVITY SUBTOTAL	197,244	376,000	376,000	376,000

FUNCTION: GENERAL GOVERNMENT

SALARIES & WAGES				
EMPLOYEE BENEFITS				
SERVICES & SUPPLIES	197,244	326,000	326,000	326,000
DEBT SERVICE				
CAPITAL OUTLAY		50,000	50,000	50,000
OTHER USES				
FUNCTION SUBTOTAL	197,244	376,000	376,000	376,000

TOWN OF BATTLE MOUNTAIN
(Local Government)
SCHEDULE B - GENERAL FUND

FUNCTION: GENERAL GOVERNMENT

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR END 6/30/14	ESTIMATED CURRENT YEAR END 6/30/15	BUDGET YEAR ENDING TENTATIVE APPROVED	6/30/16 FINAL APPROVED
SERVICES & SUPPLIES	87,200	79,190	65,750	65,750
DEPT SUBTOTAL	87,200	79,190	65,750	65,750
ACTIVITY SUBTOTAL	87,200	79,190	65,750	65,750

FUNCTION: CULTURE AND RECREATION

SALARIES & WAGES				
EMPLOYEE BENEFITS				
SERVICES & SUPPLIES	87,200	79,190	65,750	65,750
DEBT SERVICE				
CAPITAL OUTLAY				
OTHER USES				
FUNCTION SUBTOTAL	87,200	79,190	65,750	65,750

TOWN OF BATTLE MOUNTAIN
 (Local Government)
 SCHEDULE B - GENERAL FUND

FUNCTION: CULTURE AND RECREATION

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEAR ENDING	6/30/16
		PRIOR YEAR	CURRENT YEAR	TENTATIVE	FINAL
		END 6/30/14	END 6/30/15	APPROVED	APPROVED
<hr/>					
PG	FUNCTION SUMMARY				
9	GENERAL GOVERNMENT	197,244	376,000	376,000	376,000
10	CULTURE AND RECREATION	87,200	79,190	65,750	65,750
TOTAL EXP - ALL FUNCTIONS		284,444	455,190	441,750	441,750
<hr/>					
OTHER USES:					
CONTINGENCY (Not to exceed					
3% Totl Exp All Functions)					
TOTAL EXP AND OTHER USES		284,444	455,190	441,750	441,750

ENDING FUND BALANCE:	880,100	766,614	648,985	648,985
<hr/>				
TOTAL GENERAL FUND				
COMMITMENTS AND FUND BALANCE	1,164,544	1,221,804	1,090,735	1,090,735

TOWN OF BATTLE MOUNTAIN
(Local Government)

SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE

GENERAL FUND - ALL FUNCTIONS

<u>RESOURCES</u>	(1)	(2)	BUDGET YEAR ENDING	6/30/16
	ACTUAL PRIOR YEAR ENDING 6/30/14	ESTIMATED CURRENT YEAR ENDING 6/30/15	(3) TENTATIVE APPROVED	(4) FINAL APPROVED
<u>REVENUES</u>				
INTERGOVERNMENTAL				
GRANT FROM LANDER CO	31,987	8,816	9,801	9,801
Subtotal	31,987	8,816	9,801	9,801
MISCELLANEOUS				
INTEREST INCOME	123	50	118	118
Subtotal	123	50	118	118
Subtotal Revenue	32,110	8,866	9,919	9,919
BEGINNING FUND BALANCE	119,548	145,658	114,524	114,524
Prior Period Adjust. Residual Equity Tran				
TOT BEGINNING FUND BAL	119,548	145,658	114,524	114,524
TOTAL RESOURCES	151,658	154,524	124,443	124,443
<u>EXPENDITURES</u>				
GENERAL GOVERNMENT				
CAPITAL OUTLAY	6,000	40,000	25,000	25,000
PUBLIC WORKS				
SERVICES & SUPPLIES			15,000	15,000
Subtotal Expenditures	6,000	40,000	40,000	40,000
ENDING FUND BALANCE	145,658	114,524	84,443	84,443
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	151,658	154,524	124,443	124,443

TOWN OF BATTLE MOUNTAIN
(Local Government)

SCHEDULE B

FUND BATTLE MT CAP ACQ

PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR END 6/30/14	(2) ESTIMATED CURRENT YEAR END 6/30/15	BUDGET YEAR ENDING (3) TENTATIVE APPROVED	6/30/16 (4) FINAL APPROVED
OPERATING REVENUE				
CHARGES FOR SERVICES	820,883	700,000	700,000	700,000
TOTAL OPERATING REVENUE	820,883	700,000	700,000	700,000
OPERATING EXPENSE				
SALARIES & WAGES	124,367	145,065	169,640	169,640
BENEFITS	56,948	97,485	120,555	120,555
SERVICES & SUPPLIES	323,424	420,250	432,345	432,345
CAPITAL OUTLAY		134,780	134,780	134,780
DEPRECIATION	178,757	175,000	180,000	180,000
TOTAL OPERATING EXPENSE	683,496	972,580	1,037,320	1,037,320
OPERATING INCOME OR LOSS	137,387	272,580-	337,320-	337,320-
NONOPERATING REVENUE				
CAPITAL CONTRIBUTIONS	2,585,152			
INTEREST ON INVESTMENTS	2,598	1,100	2,244	2,244
TOTAL NONOPERATING REV	2,587,750	1,100	2,244	2,244
NONOPERATING EXPENSE				
SERVICES & SUPPLIES				
TOTAL NONOPERATING EXP				
NET INCOME BEFORE OPERATING TRANSFERS	2,725,137	271,480-	335,076-	335,076-
NET INCOME	2,725,137	271,480-	335,076-	335,076-

TOWN OF BATTLE MOUNTAIN

(LOCAL GOVERNMENT)

SCHEDULE F1 REVENUES, EXPENSES, AND NET INCOME

FUND: BM WATER DEPT

PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR END 6/30/14	(2) ESTIMATED CURRENT YEAR END 6/30/15	BUDGET YEAR ENDING (3) TENTATIVE APPROVED	6/30/16 (4) FINAL APPROVED
<u>A. Cash Flows From Operating Activities</u>				
CASH INFLOWS:				
CHARGES FOR SERVICES	810,433	700,000	700,000	700,000
CASH OUTFLOWS:				
SALARIES & WAGES	124,367-	145,065-	169,640-	169,640-
BENEFITS	58,666-	97,485-	120,555-	120,555-
SERVICES & SUPPLIES	313,212-	420,250-	432,345-	432,345-
a. Net Cash Provided By (or used for) Operating Activities	314,188	37,200	22,540-	22,540-

<u>C. Cash Flows From Capital & related Activ</u>				
CASH OUTFLOWS:				
SERVICES & SUPPLIES				
ACQUISITION OF CAP ASSEST	5,526-			
CAPITAL OUTLAY		134,780-	134,780-	134,780-
c. Net Cash Provided By (or used for) Capital & Related Act	5,526-	134,780-	134,780-	134,780-

<u>D. Cash Flows From Investing Activities</u>				
CASH INFLOWS:				
INTEREST ON INVESTMENTS	2,585	1,100	2,244	2,244
d. Net Cash Provided By (or used for) Investing Activities	2,585	1,100	2,244	2,244

Net INCREASE/DECREASE In Cash & Equivalents	311,247	96,480-	155,076-	155,076-
CASH AND CASH EQUIVS AT JULY 1, 20XX	2,450,875	2,762,122	2,665,642	2,665,642
CASH AND CASH EQUIVS AT JUNE 30, 20XX	2,762,122	2,665,642	2,510,566	2,510,566

TOWN OF BATTLE MOUNTAIN

(LOCAL GOVERNMENT)

PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR END 6/30/14	(2) ESTIMATED CURRENT YEAR END 6/30/15	BUDGET YEAR ENDING (3) TENTATIVE APPROVED	6/30/16 (4) FINAL APPROVED
OPERATING REVENUE				
CHARGES FOR SERVICES	799,838	701,000	701,000	701,000
TOTAL OPERATING REVENUE	799,838	701,000	701,000	701,000
OPERATING EXPENSE				
SALARIES & WAGES	128,724	153,240	146,940	146,940
BENEFITS	58,943	104,310	120,555	120,555
SERVICES & SUPPLIES	255,028	397,300	402,300	402,300
CAPITAL OUTLAY		75,000	75,000	75,000
DEPRECIATION	335,811	335,000	340,000	340,000
TOTAL OPERATING EXPENSE	778,506	1,064,850	1,084,795	1,084,795
OPERATING INCOME OR LOSS	21,332	363,850-	383,795-	383,795-
NONOPERATING REVENUE				
1/4% SALES TAX	708,397	750,000		700,000
CHARGES FOR SERVICES		1,800	1,800	1,800
CAPITAL CONTRIBUTIONS	1,008,410			
INTEREST INCOME	6,033	2,700	4,930	4,930
TOTAL NONOPERATING REV	1,722,840	754,500	6,730	706,730
NET INCOME BEFORE OPERATING TRANSFERS	1,744,172	390,650	377,065-	322,935
NET INCOME	1,744,172	390,650	377,065-	322,935

TOWN OF BATTLE MOUNTAIN

(LOCAL GOVERNMENT)

SCHEDULE F1 REVENUES, EXPENSES, AND NET INCOME

FUND: BM SEWER DEPT

PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR END 6/30/14	(2) ESTIMATED CURRENT YEAR END 6/30/15	BUDGET YEAR ENDING (3) TENTATIVE APPROVED	6/30/16 (4) FINAL APPROVED
<u>A. Cash Flows From Operating Activities</u>				
CASH INFLOWS:				
CHARGES FOR SERVICES	802,834	701,000	701,000	701,000
CASH OUTFLOWS:				
SALARIES & WAGES	128,724-	153,240-	146,940-	146,940-
BENEFITS	63,438-	104,310-	120,555-	120,555-
SERVICES & SUPPLIES	777,502-	397,300-	402,300-	402,300-
a. Net Cash Provided By (or used for) Operating Activities	166,830-	46,150	31,205	31,205

<u>B. Cash Flows From Noncapital Financing</u>				
CASH INFLOWS:				
1/4% SALES TAX	779,191	750,000		700,000
b. Net Cash Provided By (or used for) Noncapital Financing	779,191	750,000		700,000

<u>C. Cash Flows From Capital & related Activ</u>				
CASH INFLOWS:				
MISC INCOME		1,800	1,800	1,800
CASH OUTFLOWS:				
CAPITAL OUTLAY		75,000-	75,000-	75,000-
c. Net Cash Provided By (or used for) Capital & Related Act		73,200-	73,200-	73,200-

<u>D. Cash Flows From Investing Activities</u>				
CASH INFLOWS:				
INTEREST INCOME	6,097	2,700	4,930	4,930
d. Net Cash Provided By (or used for) Investing Activities	6,097	2,700	4,930	4,930

Net INCREASE/DECREASE In Cash & Equivalents	618,458	725,650	37,065-	662,935
CASH AND CASH EQUIVS AT JULY 1, 20XX	5,947,290	6,565,748	7,291,398	7,291,398
CASH AND CASH EQUIVS AT JUNE 30, 20XX	6,565,748	7,291,398	7,254,333	7,954,333

TOWN OF BATTLE MOUNTAIN

(LOCAL GOVERNMENT)

Local Government:

Schedule of Existing Contracts
Budget Year 2015-2016
TOWN OF BATTLE MOUNTAIN

Contact: NAN ANCHO
E-mail Address:
Daytime Telephone:

Total Number of Existing Contracts: 001

	Effective Date Of Contract	Termination Date of Contract	Proposed Expenditure FY 2015-2016	Proposed Expenditure FY 2016-2017	Reason or need of contract:
000 ROBIN GRAY DBA SEVEN VALLEYS	1/01/2015	1/01/2016	175,000	175,000	MOSQUITO ABATEMENT
Total Proposed Expenses			175,000	175,000	

Additional Explanations (Reference Line Number and Vendor)

Schedule of Privatization Contracts
 Budget Year 2015-2016
 TOWN OF BATTLE MOUNTAIN

Local Government:
 Contact: NAN ANCHO
 E-mail Address:
 Daytime Telephone:

Total Number of Existing Contracts: 000

Effective Date Of Contract	Termination Date Of Contract	Duration (Months/ Years)	Proposed Expenditure FY-2015-2016	Proposed Expenditure FY-2016-2017	Position Class Or Grade	No. of FTEs By Position	Equivalent Hrly Wage of Ftes	Reason or Need of Contract:
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Total 0 0 .00

Additional Explanations (Reference Line Number and Vendor) :